

Registration Summary - One Week After Classes Begin June 22, 2015

	<u>Summer 2014</u> <small>23-Jun-14</small>	<u>Summer 2015</u> <small>22-Jun-15</small>	<u>Percentage Change</u>
Total FTES (<i>projected for U14</i>)*	942	1,021	8.4%
Credit Enrollment (<i>Duplicated</i>)	8,074	8,832	9.4%
Waitlist Enrollment (<i>Duplicated</i>)	191	268	N/A
Current Credit Sections	296	336	13.5%
Average Credit Class Size	27.3	26.3	-3.6%
<u>Data below for credit headcount only:</u>			
Headcount (Unduplicated)	5,402	5,600	3.7%
<u>Attendance Pattern:</u>			
Day	2,412	2,948	22.2%
Evening	1,632	1,416	-13.2%
Online	3,919	3,982	1.6%
Other	489	485	-0.8%
<u>Ethnicity</u>			
White	2,211	2,049	-7.3%
Hispanic	2,447	2,844	16.2%
Other	744	707	-5.0%
Unknown	-	-	N/A
<u>Age</u>			
<20	1,538	1,631	6.0%
20-24	2,175	2,121	-2.5%
25-34	1,032	1,161	12.5%
35-54	573	573	0.0%
55+	84	114	35.7%
<u>Enrollment Status</u>			
First-time Student	585	606	3.6%
Continuing Student	3,660	3,882	6.1%
Returning Student	938	744	-20.7%
Other/Unknown	219	368	68.0%

*FTES are approximated by using the formula: $FTES = (WSCH * Weeks) / 525$

Positive attendance FTES are theoretical maximums based on current enrollment and total course contact hours. Actual FTES depend on total hours of attendance.

Notes:

Registration 1 Year Comparison

Registration Detail - One Week After Classes Begin June 22, 2015

Census Comparison SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change
Santa Maria	340.4	415.3	22.0%	2792	3361	20.4%	117	146	24.8%	23.9	23.0	-3.5%
Lompoc Valley Center	65.6	62.3	-5.0%	531	527	-0.8%	27	26	-3.7%	19.7	20.3	3.1%
Santa Ynez Valley	0.0	0.0	N/A	0	0	N/A	0	0	N/A	a	a	N/A
VAFB	3.2	0.0	-100.0%	31	0	-100.0%	2	0	-100.0%	a	a	N/A
Off-Campus	9.1	26.7	195.5%	33	212	N/A	1	7	600.0%	a	30.3	N/A
TOTAL	418.3	504.4	20.6%	3387	4100	21.1%	147	179	21.8%	23.0	22.9	-0.6%

a = class size not reported when 5 or less sections

Positive Attendance SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change
Santa Maria	106.4	76.8	-27.8%	724	519	-28.3%	27	23	-14.8%	26.8	22.6	-15.8%
Lompoc Valley Center	0.0	1.8	N/A	0	35	N/A	0	3	N/A	a	a	N/A
Santa Ynez Valley			N/A			N/A			N/A	a	a	N/A
VAFB			N/A			N/A			N/A	a	a	N/A
Off-Campus	19.5	0.0	-100.0%	188	0	-100.0%	6	0	-100.0%	31.3	a	N/A
TOTAL	125.8	78.6	-37.5%	912	554	-39.3%	33	26	-21.2%	27.6	21.3	-22.9%

FTES based on positive attendance cannot be computed until course ends

	FTES			Enrollment			Sections			Average Class Size		
Online	359.4	391.7	9.0%	3612	3983	10.3%	91	108	18.7%	39.7	36.9	-7.1%

Programs with Varying Annual Schedules SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change
Cosmetology	24.1	28.5	18.0%	29	32	10.3%	4	6	50.0%	a	5.3	N/A
Dance	11.5	11.3	-1.6%	41	39	-4.9%	2	2	0.0%	a	a	N/A
Fire Academy	1.3	2.8	109.8%	39	72	84.6%	5	6	20.0%	a	12.0	N/A
Police Academy	0.4	3.1	685.0%	26	32	23.1%	9	5	-44.4%	2.9	a	N/A
Independent Studies	0.9	0.8	-14.0%	28	20	-28.6%	5	4	-20.0%	a	a	N/A
TOTAL	38.3	46.5	21.4%	163	195	19.6%	25	23	-8.0%	6.5	8.5	30.0%

Grand Total ALL	FTES			Enrollment			Sections			Average Class Size		
	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change	Sum'14	Sum'15	% change
ALL	941.8	1021.2	8.4%	8074	8832	9.4%	296	336	13.5%	27.3	26.3	-3.6%

FTES: Full-Time Equivalent Student, computed as FTES = (WSCH * weeks) / 525

WSCH: Weekly Student Contact Hours

Enrollment: sum of all course enrollments (duplicated)

Sections: Count of separate course offerings

Average Class Size: Enrollment ÷ Sections