

Registration Summary - One Week Prior to Start of Classes June 9, 2015

	<u>Summer 2014</u> 9-Jun-14	<u>Summer 2015</u> 9-Jun-15	<u>Percentage Change</u>
Total FTES (<i>projected for U14</i>)*	947	1,055	11.4%
Credit Enrollment (<i>Duplicated</i>)	8,043	9,113	13.3%
Waitlist Enrollment (<i>Duplicated</i>)	393	440	12.0%
Current Credit Sections	315	352	11.7%
Average Credit Class Size	25.5	25.9	1.4%
<u>Data below for credit headcount only:</u>			
Headcount (Unduplicated)	5,186	5,522	6.5%
<u>Attendance Pattern:</u>			
Day	2,425	3,044	25.5%
Evening	1,468	1,503	2.4%
Online	3,680	4,106	11.6%
Other	470	459	
<u>Ethnicity</u>			
White	1,870	2,016	7.8%
Hispanic	2,324	2,823	21.5%
Other	664	683	2.9%
Unknown	-	-	N/A
<u>Age</u>			
<20	1,292	1,625	25.8%
20-24	1,912	2,080	8.8%
25-34	1,014	1,119	10.4%
35-54	570	580	1.8%
55+	70	118	68.6%
<u>Enrollment Status</u>			
First-time Student	529	602	13.8%
Continuing Student	3,331	3,862	15.9%
Returning Student	843	738	-12.5%
Other/Unknown	155	320	106.5%

*FTES are approximated by using the formula: $FTES = (WSCH * Weeks) / 525$

Positive attendance FTES are theoretical maximums based on current enrollment and total course contact hours. Actual FTES depend on total hours of attendance.

Notes:

Registration 1 Year Comparison

Registration Detail - One Week Prior to Start of Classes June 9, 2015

Census Comparison SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change
Santa Maria	338.6	403.6	19.2%	2745	3258	18.7%	127	152	19.7%	21.6	21.4	-0.8%
Lompoc Valley Center	69.1	69.5	0.6%	566	581	2.7%	32	28	-12.5%	17.7	20.8	17.3%
Santa Ynez Valley	0.0	0.0	N/A	0	0	N/A	0	0	N/A	a	a	N/A
VAFB	3.1	0.0	-100.0%	30	0	-100.0%	2	1	-50.0%	a	a	N/A
Off-Campus	7.4	28.8	288.5%	27	230	751.9%	1	7	600.0%	a	32.9	N/A
TOTAL	418.2	501.9	20.0%	3368	4069	20.8%	162	188	16.0%	20.8	21.6	4.1%

a = class size not reported when 5 or less sections

Positive Attendance SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change
Santa Maria	104.51	78.76	-24.6%	685	531	-22.5%	27	23	-14.8%	25.4	23.1	-9.0%
Lompoc Valley Center	0	1.2	N/A	0	29	N/A	0	3	N/A	a	a	N/A
Santa Ynez Valley			N/A			N/A			N/A	a	a	N/A
VAFB			N/A			N/A			N/A	a	a	N/A
Off-Campus	20.19	0	-100.0%	195	0	-100.0%	6	0	-100.0%	32.5	a	N/A
TOTAL	124.7	79.96	-35.9%	880	560	-36.4%	33	26	-21.2%	26.7	21.5	-19.2%

FTES based on positive attendance cannot be computed until course ends

	FTES			Enrollment			Sections			Average Class Size		
Online	368.2	431.8	17.3%	3680	4328	17.6%	95	118	24.2%	38.7	36.7	-5.3%

Programs with Varying Annual Schedules SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change
Cosmetology	23.2	26.2	12.7%	27	27	0.0%	4	6	50.0%	a	4.5	N/A
Dance	11.5	10.7	-6.5%	41	37	-9.8%	2	2	0.0%	a	a	N/A
Fire Academy	1.1	2.2	88.6%	36	64	77.8%	5	7	40.0%	a	9.1	N/A
Police Academy	0.0	2.1	N/A	0	14	N/A	9	1	-88.9%	0.0	a	N/A
Independent Studies	0.3	0.6	78.8%	11	14	27.3%	5	4	-20.0%	a	a	N/A
TOTAL	36.2	41.76	15.5%	115	156	35.7%	25	20	-20.0%	4.6	7.8	69.6%

Grand Total ALL	FTES			Enrollment			Sections			Average Class Size		
	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change
ALL	947.2	1055.4	11.4%	8043	9113	13.3%	315	352	11.7%	25.5	25.9	1.4%

FTES: Full-Time Equivalent Student, computed as FTES = (WSCH * weeks) / 525
 WSCH: Weekly Student Contact Hours

Enrollment: sum of all course enrollments (duplicated)
 Sections: Count of separate course offerings
 Average Class Size: Enrollment ÷ Sections