

Registration Summary - Begin of Classes June 15, 2015

	<u>Summer 2014</u> 16-Jun-14	<u>Summer 2015</u> 15-Jun-15	<u>Percentage Change</u>
Total FTES (<i>projected for U14</i>)*	968	1,069	10.5%
Credit Enrollment (<i>Duplicated</i>)	8,306	9,250	11.4%
Waitlist Enrollment (<i>Duplicated</i>)	295	399	35.3%
Current Credit Sections	300	350	16.7%
Average Credit Class Size	27.7	26.4	-4.5%
<u>Data below for credit headcount only:</u>			
Headcount (Unduplicated)	5,167	5,675	9.8%
<u>Attendance Pattern:</u>			
Day	2,519	3,080	22.3%
Evening	1,509	1,511	0.1%
Online	3,782	4,187	10.7%
Other	497	474	-4.6%
<u>Ethnicity</u>			
White	1,998	2,057	3.0%
Hispanic	2,467	2,906	17.8%
Other	702	712	1.4%
Unknown	-	-	N/A
<u>Age</u>			
<20	1,453	1,663	14.5%
20-24	1,994	2,142	7.4%
25-34	1,048	1,160	10.7%
35-54	599	588	-1.8%
55+	73	122	67.1%
<u>Enrollment Status</u>			
First-time Student	486	614	26.3%
Continuing Student	3,879	3,946	1.7%
Returning Student	587	768	30.8%
Other/Unknown	215	347	61.4%

*FTES are approximated by using the formula: $FTES = (WSCH * Weeks) / 525$

Positive attendance FTES are theoretical maximums based on current enrollment and total course contact hours. Actual FTES depend on total hours of attendance.

Notes:

Registration 1 Year Comparison

Registration Detail - Begin of Classes June 15, 2015

Census Comparison SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'14	Sum'14	% change	Sum'14	Sum'14	% change	Sum'14	Sum'14	% change	Sum'13	Sum'14	% change
Santa Maria	346.1	410.0	18.5%	2831	3315	17.1%	117	144	23.1%	24.2	23.0	-4.9%
Lompoc Valley Center	68.6	68.7	0.2%	564	579	2.7%	30	28	-6.7%	18.8	20.7	10.0%
Santa Ynez Valley	0.0	0.0	N/A	0	0	N/A	0	0	N/A	a	a	N/A
VAFB	3.3	0.0	-100.0%	32	0	-100.0%	2	0	-100.0%	a	a	N/A
Off-Campus	8.8	28.8	227.9%	32	230	618.8%	1	7	600.0%	a	32.9	N/A
TOTAL	426.8	507.5	18.9%	3459	4124	19.2%	150	179	19.3%	23.1	23.0	-0.1%

a = class size not reported when 5 or less sections

Positive Attendance SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'14	Sum'14	% change	Sum'14	Sum'14	% change	Sum'14	Sum'14	% change	Sum'13	Sum'14	% change
Santa Maria	105.5	78.5	-25.6%	712	527	-26.0%	27	23	-14.8%	26.4	22.9	-13.1%
Lompoc Valley Center	0.0	1.5	N/A	0	32	N/A	0	3	N/A	a	a	N/A
Santa Ynez Valley			N/A			N/A			N/A	a	a	N/A
VAFB			N/A			N/A			N/A	a	a	N/A
Off-Campus	20.2	0.0	-100.0%	195	0	-100.0%	6	6	0.0%	32.5	0.0	-100.0%
TOTAL	125.6	80.0	-36.3%	907	559	-38.4%	33	32	-3.0%	27.5	17.5	-36.4%

FTES based on positive attendance cannot be computed until course ends

	FTES			Enrollment			Sections			Average Class Size		
Online	377.4	438.9	16.3%	3781	4397	16.3%	92	116	26.1%	41.1	37.9	-7.8%

Programs with Varying Annual Schedules SITE	FTES			Enrollment			Sections			Average Class Size		
	Sum'14	Sum'14	% change	Sum'14	Sum'14	% change	Sum'14	Sum'14	% change	Sum'13	Sum'14	% change
Cosmetology	24.1	26.2	8.5%	29	27	-6.9%	4	6	50.0%	a	4.5	N/A
Dance	11.2	11.3	1.1%	40	39	-2.5%	2	2	0.0%	a	a	N/A
Fire Academy	1.4	2.4	76.8%	38	68	78.9%	5	6	20.0%	a	11.3	N/A
Police Academy	0.4	2.3	470.0%	26	16	-38.5%	9	5	-44.4%	2.9	a	N/A
Independent Studies	0.9	0.8	-3.4%	26	20	-23.1%	5	4	-20.0%	a	a	N/A
TOTAL	38.0	43.1	13.3%	159	170	6.9%	25	23	-8.0%	6.4	7.4	16.2%

Grand Total ALL	FTES			Enrollment			Sections			Average Class Size		
	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change	Sum'13	Sum'14	% change
ALL	967.8	1069.5	10.5%	8306	9250	11.4%	300	350	16.7%	27.7	26.4	-4.5%

FTES: Full-Time Equivalent Student, computed as FTES = (WSCH * weeks) / 525

WSCH: Weekly Student Contact Hours

Enrollment: sum of all course enrollments (duplicated)

Sections: Count of separate course offerings

Average Class Size: Enrollment ÷ Sections