

Registration Summary - One Week After Classes Begin

	<u>Spring 2015</u>	<u>Spring 2016</u>	<u>% change</u>
	26-Jan-15	2-Feb-16	
Total FTES*	3,538	3,554	0.5%
Credit Enrollment (<i>Duplicated</i>)	26,146	26,055	-0.3%
Waitlist Enrollment (<i>Duplicated</i>)	887	469	-47.1%
Current Credit Sections	983	1,015	3.3%
Average Credit Class Size	26.6	25.7	-3.5%
<u>Attendance Pattern: (duplicated enrollment)</u>			
Day	14,379	14,169	-1.5%
Evening	5,752	5,694	-1.0%
Online	4,761	4,576	-3.9%
Other	1,287	1,593	23.8%
<u>Data below for credit headcount only:</u>			
Headcount (Unduplicated)	10,113	10,428	3.1%
<u>Ethnicity</u>			
White	3,534	3,605	2.0%
Hispanic/Latino	5,382	5,607	4.2%
Other	1,194	1,215	1.8%
Unknown	3	1	-66.7%
<u>Age</u>			
<20	2,588	2,778	7.3%
20-24	3,709	3,698	-0.3%
25-34	2,254	2,274	0.9%
35-54	1,265	1,362	7.7%
55+	297	316	6.4%
<u>Enrollment Status</u>			
First-time Student	1,100	1,121	1.9%
Continuing Student	7,912	7,799	-1.4%
Returning Student	922	1,037	12.5%
Other/Unknown	179	471	163.1%

*FTES are approximated by using the formula: $FTES = (WSCH * Weeks) / 525$

Positive attendance FTES are theoretical based on current enrollment and course contact hours.
Actual FTES depend on total hours of attendance.

Notes:

Data does NOT include Term4 or Community Education

Apprenticeship does not generate FTES/apportionment, and is not included

Registration 1 Year Comparison

Registration Detail - One Week After Classes Begin

Census Comparison SITE	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change
Santa Maria	2335.3	2204.1	-5.6%	16586	15911	-4.1%	629	618	-1.7%	26.4	25.7	-2.4%
Lompoc Valley Center	353.6	317.7	-10.2%	2568	2311	-10.0%	101	94	-6.9%	25.4	24.6	-3.3%
Santa Ynez Valley	8.8	8.2	-5.9%	82	77	-6.1%	3	3	0.0%	a	a	N/A
VAFB	2.5	4.6	86.1%	14	32	128.6%	2	2	0.0%	a	a	N/A
Off-Campus	41.3	86.8	110.3%	66	455	589.4%	1	15	1400.0%	a	30.3	N/A
TOTAL	2741.5	2621.5	-4.4%	19316	18786	-2.7%	736	732	-0.5%	26.2	25.7	-2.2%

a = class size not reported when 5 or less sections

Positive Attendance SITE	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change
Santa Maria	156.2	298.4	91.0%	1274	1815	42.5%	48	70	45.8%	26.5	25.9	-2.3%
Lompoc Valley Center	1.9	10.8	473.0%	81	57	-29.6%	5	4	-20.0%	a	a	N/A
Santa Ynez Valley	0.0	13.6	N/A	0	135	N/A	3	5	66.7%	a	a	N/A
VAFB	6.3	4.3	-31.4%	112	69	-38.4%	12	13	8.3%	9.3	5.3	-43.1%
Off-Campus	29.6	14.5	-51.1%	240	111	-53.8%	9	6	-33.3%	26.7	18.5	-30.6%
TOTAL	194.1	341.7	76.1%	1707	2187	28.1%	77	98	27.3%	22.2	22.3	0.7%

FTES based on positive attendance cannot be computed until course ends

Online	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change
Online	460.1	441.3	-4.1%	4761	4584	-3.7%	128	134	4.7%	37.2	34.2	-8.0%

Programs with Varying Annual Schedules SITE	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change
Cosmetology	23.5	22.2	-5.5%	27	27	0.0%	8	8	0.0%	3.4	3.4	0.0%
Dance	14.0	15.8	13.3%	47	65	38.3%	4	4	0.0%	a	a	N/A
Drama	35.3	34.9	-1.0%	60	59	-1.7%	2	2	0.0%	a	a	N/A
Fire Academy	27.7	30.2	8.9%	178	163	-8.4%	13	8	-38.5%	13.7	20.4	48.8%
Police Academy	41.5	42.7	2.9%	50	146	192.0%	13	26	100.0%	3.8	5.6	46.0%
Independent Studies	0.0	3.7	N/A	0	38	N/A	2	3	50.0%	a	a	N/A
TOTAL*	142.0	149.6	5.3%	362	498	37.6%	42	51	21.4%	8.6	9.8	13.3%

Grand Total ALL	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change	Spr'15	Spr'15	% change
ALL	3537.6	3554.1	0.5%	26146	26055	-0.3%	983	1015	3.3%	26.6	25.7	-3.5%

FTES: Full-Time Equivalent Student, computed as FTES = (WSCH * weeks) / 525
WSCH: Weekly Student Contact Hours

Enrollment: sum of all course enrollments (duplicated)

Sections: Count of separate course offerings

Average Class Size: Enrollment ÷ Sections