

Registration Summary - One Week Prior to Start of Classes

	<u>Spring 2015</u>	<u>Spring 2016</u>	% change
	12-Jan-15	20-Jan-16	
Total FTES (<i>projected</i>)*	3,358	3,376	0.5%
Credit Enrollment (<i>Duplicated</i>)	24,598	24,596	0.0%
Waitlist Enrollment (<i>Duplicated</i>)	1,211	1,039	-14.2%
Current Credit Sections	1,016	1,038	2.2%
Average Credit Class Size	24.2	23.7	-2.1%
<u>Attendance Pattern: (duplicated enrollment)</u>			
Day	13,627	13,577	-0.4%
Evening	5,391	5,436	0.8%
Online	4,556	4,408	-3.2%
Other	1,022	1,171	14.6%
<u>Data below for credit headcount only:</u>			
Headcount (Unduplicated)	9,142	9,462	3.5%
<u>Ethnicity</u>			
White	3,140	3,199	1.9%
Hispanic/Latino	4,908	5,164	5.2%
Other	1,093	1,099	0.5%
Unknown	1	-	
<u>Age</u>			
<20	2,421	2,558	5.7%
20-24	3,449	3,520	2.1%
25-34	1,950	2,035	4.4%
35-54	1,069	1,099	2.8%
55+	253	250	-1.2%
<u>Enrollment Status</u>			
First-time Student	914	977	6.9%
Continuing Student	7,330	7,337	0.1%
Returning Student	767	840	9.5%
Other/Unknown	131	308	135.1%

*FTES are approximated by using the formula: $FTES = (WSCH * Weeks) / 525$

Positive attendance FTES are theoretical based on current enrollment and course contact hours.
Actual FTES depend on total hours of attendance.

Notes:

Data does NOT include Term4 or Community Education

Apprenticeship does not generate FTES/apportionment, and is not included

Registration 1 Year Comparison

Registration Detail - One Week Prior to Start of Classes

Census Comparison SITE	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change
Santa Maria	2209.5	2110.7	-4.5%	15678	15236	-2.8%	650	629	-3.2%	24.1	24.2	0.4%
Lompoc Valley Center	343.4	314.2	-8.5%	2488	2297	-7.7%	106	100	-5.7%	23.5	23.0	-2.1%
Santa Ynez Valley	8.4	7.9	-5.8%	79	74	-6.3%	4	3	-25.0%	a	a	N/A
VAFB	3.1	4.7	52.8%	21	33	57.1%	2	2	0.0%	a	a	N/A
Off-Campus	42.0	86.1	105.0%	67	445	564.2%	2	15	650.0%	a	29.7	N/A
TOTAL	2606.4	2523.6	-3.2%	18333	18085	-1.4%	764	749	-2.0%	24.0	24.1	0.6%

a = class size not reported when 5 or less sections

Positive Attendance SITE	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change
Santa Maria	146.9	250.4	70.5%	1075	1539	43.2%	45	71	57.8%	23.9	21.7	-9.3%
Lompoc Valley Center	2.0	11.1	469.2%	82	64	-22.0%	6	5	-16.7%	13.7	a	N/A
Santa Ynez Valley	0.0	0.0	N/A	0	0	N/A	3	5	66.7%	a	a	N/A
VAFB	3.8	1.7	-55.4%	64	31	-51.6%	13	13	0.0%	4.9	2.4	-51.6%
Off-Campus	24.59	13.64	-44.5%	194	107	-44.8%	10	6	-40.0%	19.4	17.8	-8.1%
TOTAL	177.2	276.9	56.3%	1415	1741	23.0%	77	100	29.9%	18.4	17.4	-5.3%

FTES based on positive attendance cannot be computed until course ends

	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change
Online	454.7	436.0	-4.1%	4556	4417	-3.1%	133	138	3.8%	34.3	32.0	-6.6%

Programs with Varying Annual Schedules SITE	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change
Cosmetology	23.5	22.2	-5.5%	27	27	0.0%	8	8	0.0%	3.4	3.4	0.0%
Dance	1.7	8.4	406.7%	5	34	580.0%	4	4	0.0%	a	a	N/A
Drama	34.1	34.9	2.4%	58	59	1.7%	2	2	0.0%	a	a	N/A
Fire Academy	28.5	30.3	6.2%	176	153	-13.1%	13	8	-38.5%	13.5	19.1	41.3%
Police Academy	32.4	39.9	23.1%	28	44	57.1%	13	26	100.0%	2.2	1.7	-21.4%
Independent Studies	0.0	3.6	N/A	0	37	N/A	2	3	50.0%	a	a	N/A
TOTAL	120.2	139.3	15.9%	294	354	20.4%	42	51	21.4%	7.0	6.9	-0.8%

Grand Total ALL	FTES			Enrollment			Sections			Average Class Size		
	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change	Spr'15	Spr'16	% change
ALL	3358.4	3375.8	0.5%	24598	24597	0.0%	1016	1038	2.2%	24.2	23.7	-2.1%

FTES: Full-Time Equivalent Student, computed as FTES = (WSCH * weeks) / 525
WSCH: Weekly Student Contact Hours

Enrollment: sum of all course enrollments (duplicated)

Sections: Count of separate course offerings

Average Class Size: Enrollment ÷ Sections