

Annual Planning Retreat Agenda

2013-2014

Lompoc Valley Campus

Building 3 – Room 114 -

Thursday, November 14, 2013

- 8:30 a.m. Continental breakfast
- 9:00 a.m. Welcome and introduction Dr. Walthers
- 9:30 a.m. Review of 2009-2013 Strategic Plan..... Dr. Pemberton
- 10:30 a.m. Break
- 10:45 a.m. Fiscal environment Dr. Miller
- 11:15 a.m. Legal environment..... Will Bruce
- 11:45 a.m. Lunch
- 12:45 p.m. Presentations on resource needs and goals from program reviews Vice Presidents
- 1:15 p.m. External/Internal scan Dr. Murphy
Dr. Pemberton
- 2:30 p.m. Review of current mission, vision, values Dr. Murphy
- 3:30 p.m. Educational Master Plan Luis Sanchez
- 4:15 p.m. Preparation for day 2 (preliminary discussion of strategic goals
for 2014-2020) Dr. Walthers
- 4:30 p.m. Adjourn Dr. Walthers

Friday, November 15, 2013

- 8:30 a.m. Continental breakfast
- 9:00 a.m. Strategic directions for 2014-2020..... Dr. Walthers
Kelly Underwood
- 10:30 a.m. Break
- 10:45 a.m. Strategic Goals and Priorities for 2014..... Dr. Walthers
- 12:00 p.m. Lunch
- 1:00 p.m. Action plan and achievement metrics development Luis Sanchez
- 2:15 p.m. Break
- 2:30 p.m. Team reports Luis Sanchez
- 3:30 p.m. Next steps, feedback on retreat, final questions Glenn Owen
- 4:00 p.m. Adjourn to local establishment Dr. Walthers