

Themes:			
Meet Requirements of SSSP			
Current Strategic Goal: To support student access, achievement and success			
Resource Needs	Justification	Citation	Cost
Cover licensing costs/increases for student support technology including PD classes.	SARS, CTEC: Eureka, Pinpoint, Choices, WebExtender, online transcript evaluation tools (TES- by College source), etc. require licensing agreements with built-in increases	3.2 develop district financial resources adequate to support quality programs and services 3.3 to enhance and maintain currency in technology...in support of students and faculty, staff efficiency and operational effectiveness	\$26,000
Faculty - UTC Coordinator	Support 11,300 contacts in the transfer center.	Objective 2.2.3: To define and improve student success	\$74,250
Faculty - Career Counselor	Support need to serve credit students with CTE goals	Objective 2.2.3: To define and improve student success	\$74,250
Faculty - Non Credit Coordinator	No full time counselor for the 8,000 non credit students	Objective 2.2.4: To increase the advancement rate of students underprepared for collegiate level work.	\$74,250
Faculty - UTC		Objective 2.2.4: To increase the advancement rate of students underprepared for collegiate level work.	\$74,250
Faculty - Non Credit Counselor		Objective 2.2.4: To increase the advancement rate of students underprepared for collegiate level work.	\$74,250
Faculty - Personal Development		Objective 2.2.3: To define and improve student success	\$74,250
Extra Counseling Days	Support to serve the 15,000 contacts made annually through the counseling department	Objective 2.2.2: To use SLO assessments of courses and programs to improve student achievement Objective 2.2.3: To define and improve student success. Objective 2.2.4: To increase the advancement rate of students underprepared for collegiate level work.	\$88,132
3 Classified Staff	Support staff for implementation of the SSSP program.	Objective 2.2.1: To develop and implement an integrated student outreach program that maximizes access to college programs and services.	\$112,000
Hire a permanent Vice President, Student Services	After several years of changing leaders in Student Services, there is a need for stable, focused, and inspiring leadership to guide the division through these exceptional times and challenges.	3.1 to recruit and retain quality employees	\$145,000
Implement requirements and applicable recommendations of the Student Success Act of 2012	The college will need to meet the core requirements of providing orientation, assessment and student educational planning for students. Student Success and Support programs (SSSP) funds have been provided by the state for this purpose. These funds have a 3:1 (District:SSP) match requirement .	2.2 to support access, achievement and success 3.1 to recruit and retain quality employees 3.2 develop district financial resources adequate to support quality programs and services 3.3 to enhance and maintain currency in technology...in support of students and faculty, staff efficiency and operational effectiveness	College is to receive \$259,000 in SSSP funding; Will need to identify \$607,482 for matching District funds.