

Themes:			
Stewardship of Physical Plant			
Current Strategic Goal: 3.4 To provide a safe, attractive, and accessible physical environment that enhances the ability to teach, learn, and work.			
Resource Needs	Justification	Citation	Cost
Plant Services, Tools and Equipment	Maintenance of physical plant	Objective 3.4.2 To effectively respond to planned and unforeseen maintenance needs & Plant Services Division, 2012-13 Comprehensive Self-Study recommendation	\$20,000
Third Custodial Shift	Increase efficiency and volume of cleaning when buildings are not occupied.	Goal 3.4 To provide a safe, attractive, and accessible physical environment that enhances the ability to teach, learn, and work. Plant Services Division, 2012-13 Comprehensive Self-Study recommendation	\$44,993
Maintenance Worker III, SM	Maintenance of SM physical plant	Objective 3.4.2 To effectively respond to planned and unforeseen maintenance needs & Plant Services Division, 2012-13 Comprehensive Self-Study recommendation	\$56,338
Lead Worker, LVC	Maintenance of LVC physical plant	Objective 3.4.2 To effectively respond to planned and unforeseen maintenance needs & Plant Services Division, 2012-13 Comprehensive Self-Study recommendation	\$72,635
Work Order Software	Improve effectiveness of staff time	Objective 3.4.2 To effectively respond to planned and unforeseen maintenance needs & Plant Services Division, 2012-13 Comprehensive Self-Study recommendation	\$81,000
Physical Plant Storage Building, SM	Address on-site storage needs for custodial and grounds supplies and equipment.	Objective 3.4.2 To effectively respond to planned and unforeseen maintenance needs & Plant Services Division, 2012-13 Comprehensive Self-Study recommendation	\$100,965