

Annual Planning Retreat 2012-2013

Thursday, November 29, 2012:

8:30 a.m.	Continental breakfast	
9:00 a.m.	Welcome, review of goals and agenda.....	Dr. Miller
9:30 a.m.	Fiscal environment (Budget overview re: Effect of Prop 30):	Dr. Miller
9:45 a.m.	Legal environment (Student Success Task Force recommendations, etc.)	
10:15 a.m.	Break	
10:30 a.m.	Demographic and economic environment	Dr. Pemberton
11:00 a.m.	Accreditation environment.....	N. Meddings
11:30 a.m.	Review of last year's goals, accomplishments, challenges.....	Dr. Pemberton
12:00 p.m.	Lunch	
12:45 p.m.	Vice president's presentation of program priorities/resource requests	TBD
2:00 p.m.	Budget and planning task force recommendations	Dr. Miller
2:20 p.m.	Break	
2:30 p.m.	Preliminary discussion of strategic goals for 2013	K. Underwood
4:00 p.m.	Adjourn	Dr. Miller

Friday, November 30, 2012:

8:30 a.m.	Continental breakfast	
9:00 a.m.	Selection of strategic goals for 2013	K. Underwood
10:15 a.m.	Break	
10:30 a.m.	Implementation and assessment strategies.....	G. Bierly
12:00 p.m.	Lunch	
12:45 p.m.	Resource prioritization and feedback plan.....	G. Bierly
2:45 p.m.	Break	
3:00 p.m.	Next steps, feedback on retreat, final questions	K. Underwood
4:00 p.m.	Adjourn	Dr. Miller