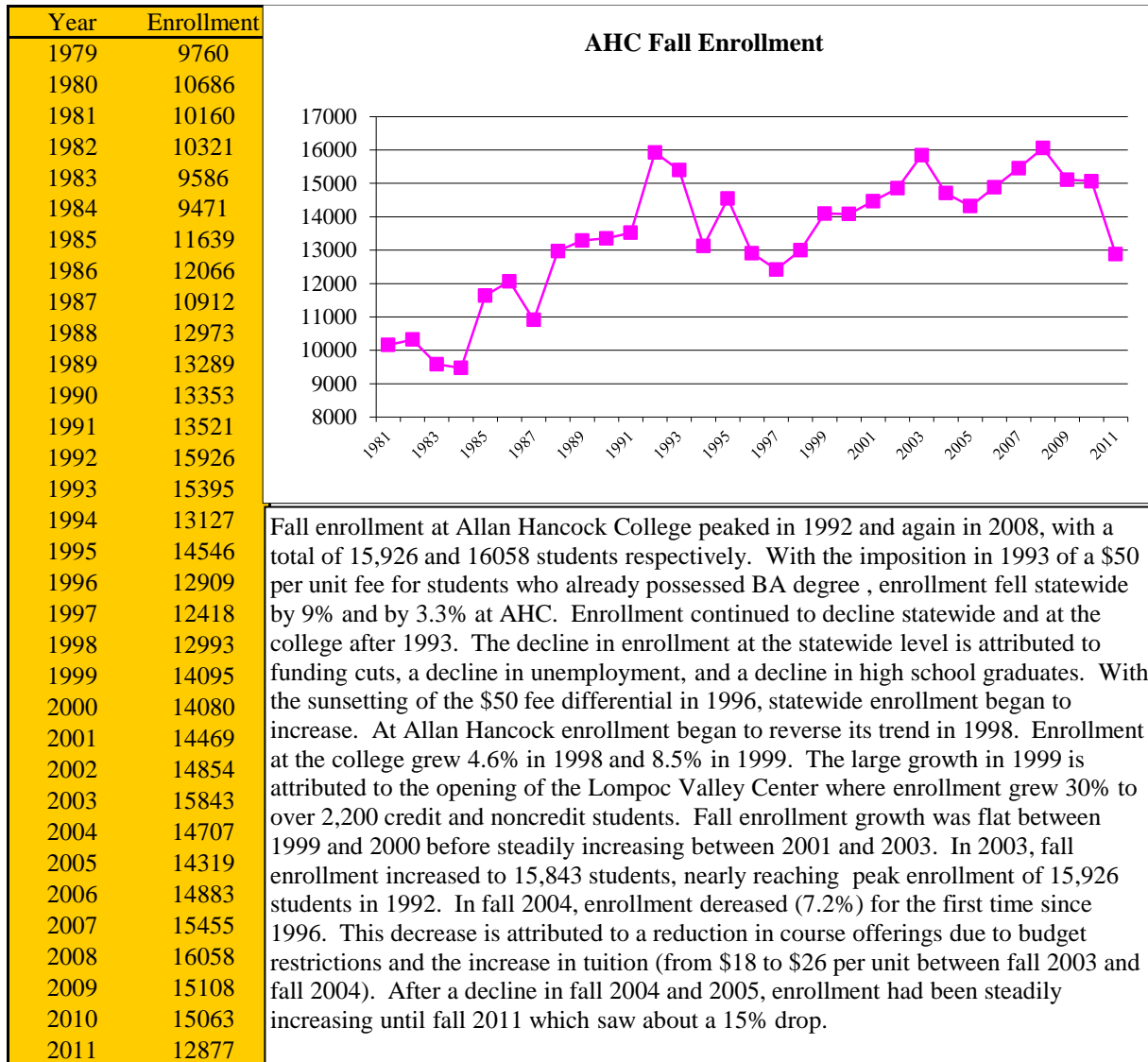


2. Enrollment -- Total and Historical

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Allan Hancock College Historical Fall Enrollment

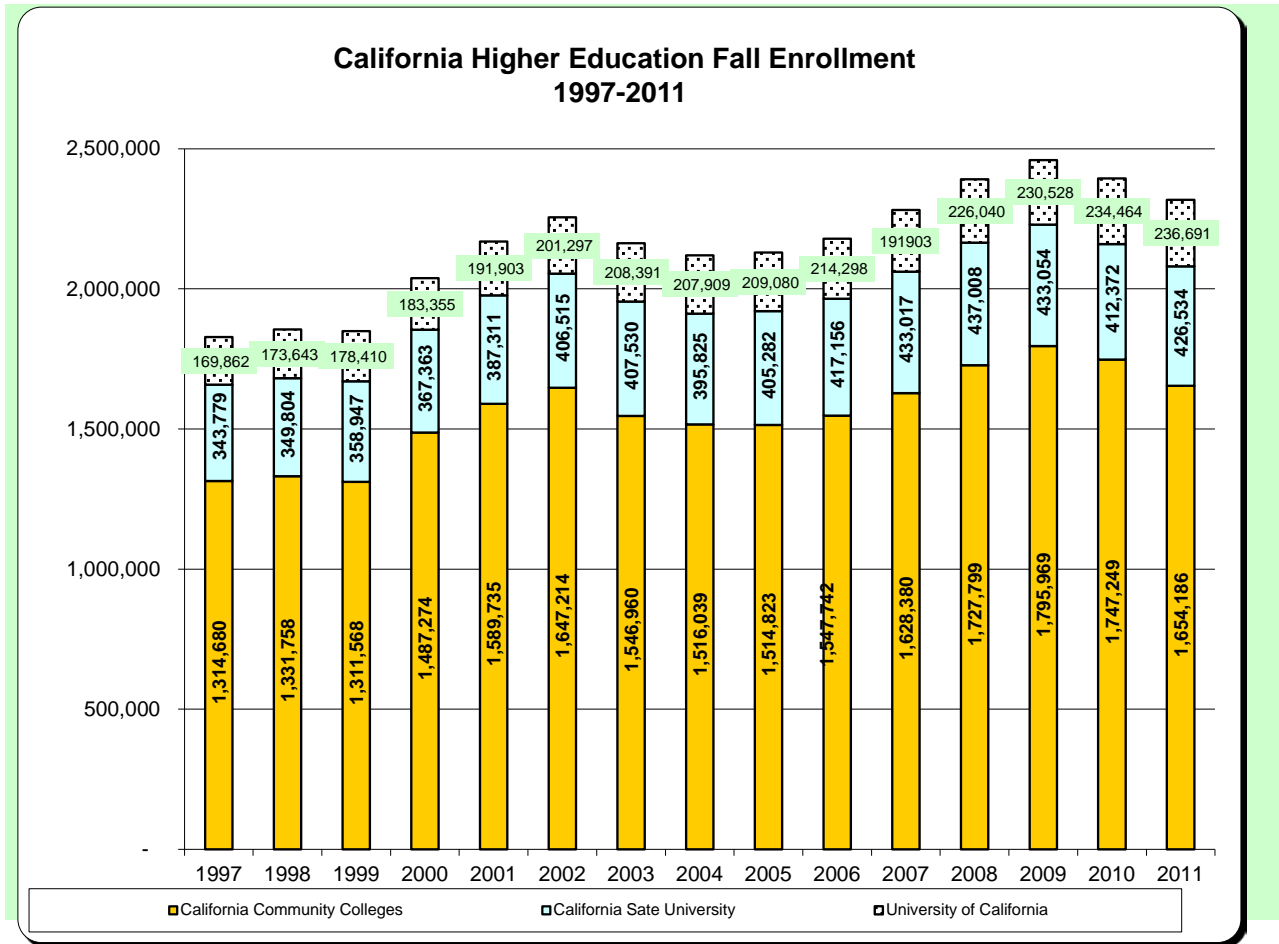


California Enrollment in Higher Education

According to a CPEC report (*An Update of the Commission's Community College Enrollment Demand Projections by Region*, March 2005), enrollment in California community colleges is expected to increase because of continued improvement in the economy that would boost growth in jobs for which the community colleges are a major provider of workforce training and preparation, the need for remedial education, and the strategic planning initiatives in place that improve transfer readiness, certification and licensure completion relates, basic skills acquisition, and welfare to work transition. Between 2003 and 2013, an increase of 714,753 (35.8%) students in higher education is projected, with 563,690 (32.2%) more in community colleges (an annual change of 2.57% per year).

As the charts on the next pages indicate, fall enrollment in the public four-year system had been increasing since 1994 until 2003 when the state budget reductions impacted the system. Statewide community college enrollment increased between 1995 and 2002. In fall 2003 community college enrollment declined due to budget reductions and the fee increase from \$11 to \$18 per unit. Although the fees increased from \$18 to \$26 per unit in fall 2004, enrollment statewide increased slightly. Allan Hancock enrollment hit an eleven year low in 1996 and has grown or remained flat each year until fall 2004. AHC managed strong growth of 6.6% in fall 2003 despite the statewide CC decline of -6.7%. The trend reversed in fall 2004 and fall 2005 when AHC enrollment declined at a faster rate than statewide CC enrollment. AHC and statewide CC enrollment increased in fall 2006, 3.9% and 2.3%, respectively, with the same gains for AHC and statewide CC enrollment in fall 2007 and fall 2008.

Fall Term Enrollment in Higher Education

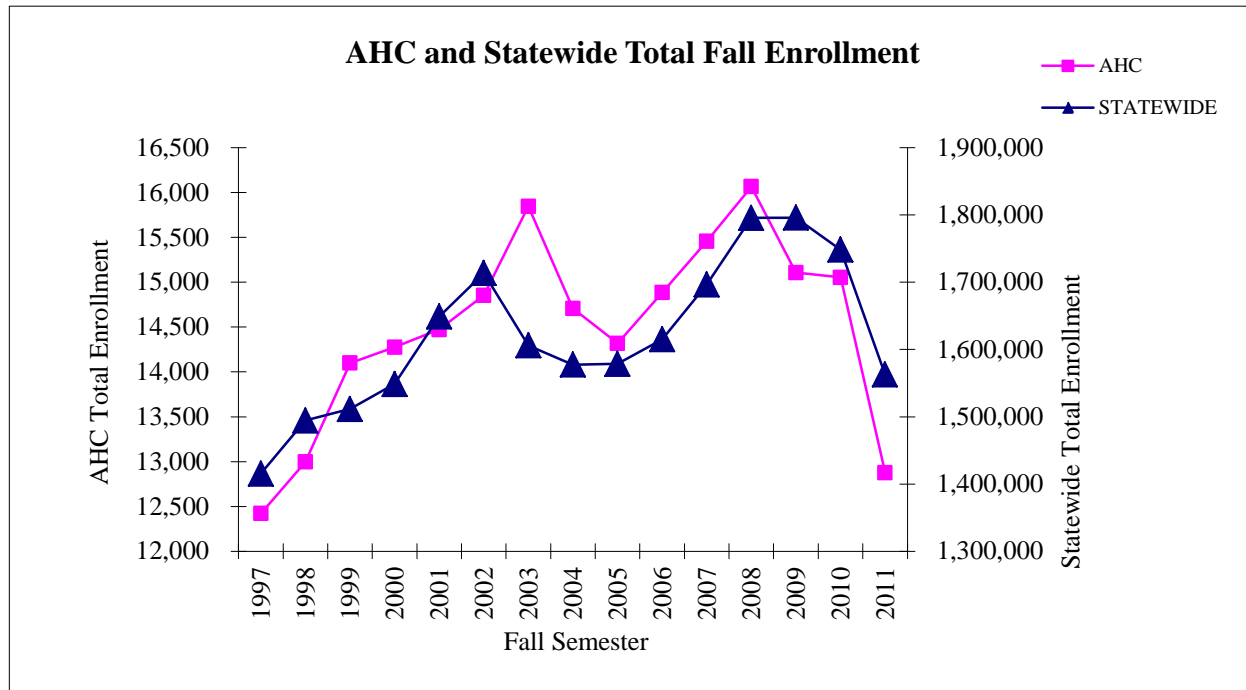


Enrollment by Ethnicity Fall 2011

	Asian/ Pacific Islander	Black	Filipino	Latino	Native American	No Response	Non Resident Alien	Other	White	Total
UC	70,675	8,282	8,681	39,357	1,630	0	17,480	15,336	75,250	236,691
<i>% in UC</i>	29.9%	3.5%	3.7%	16.6%	0.7%	0.0%	7.4%	6.5%	31.8%	100.0%
CSU	63,359	21,462	8,394	125,219	1,821	33,929	18,655	15,708	137,987	426,534
<i>% in CSU</i>	14.9%	5.0%	2.0%	29.4%	0.4%	8.0%	4.4%	3.7%	32.4%	100.0%
CCC	197,482	118,746	50,246	598,242	8,809	116,348	N/A	44,938	519,375	1,654,186
<i>% in CC</i>	11.9%	7.2%	3.0%	36.2%	0.5%	7.0%		2.7%	31.4%	100.0%
AHC Credit	477	302	N/A	4,992	73	39	N/A	330	4,240	10,453
<i>% in AHC Credit</i>	4.6%	2.9%		47.8%	0.7%	0.4%		3.2%	40.6%	100.0%
AHC Noncredit	103	31	N/A	1,205	10	368	N/A	1	706	2,424
<i>% in AHC Noncredit</i>	4.2%	1.3%		49.7%	0.4%	15.2%		0.0%	29.1%	100.0%

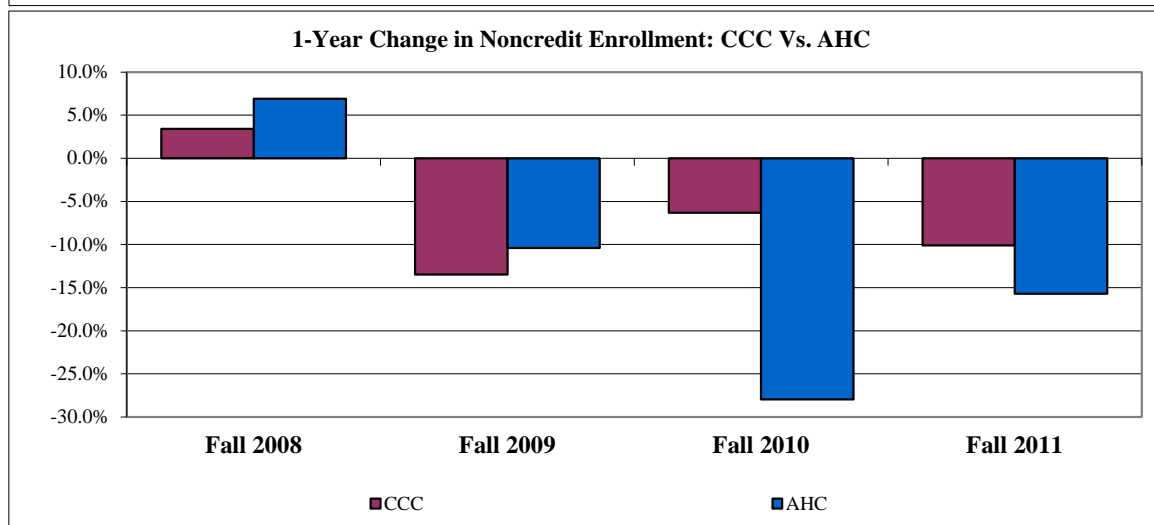
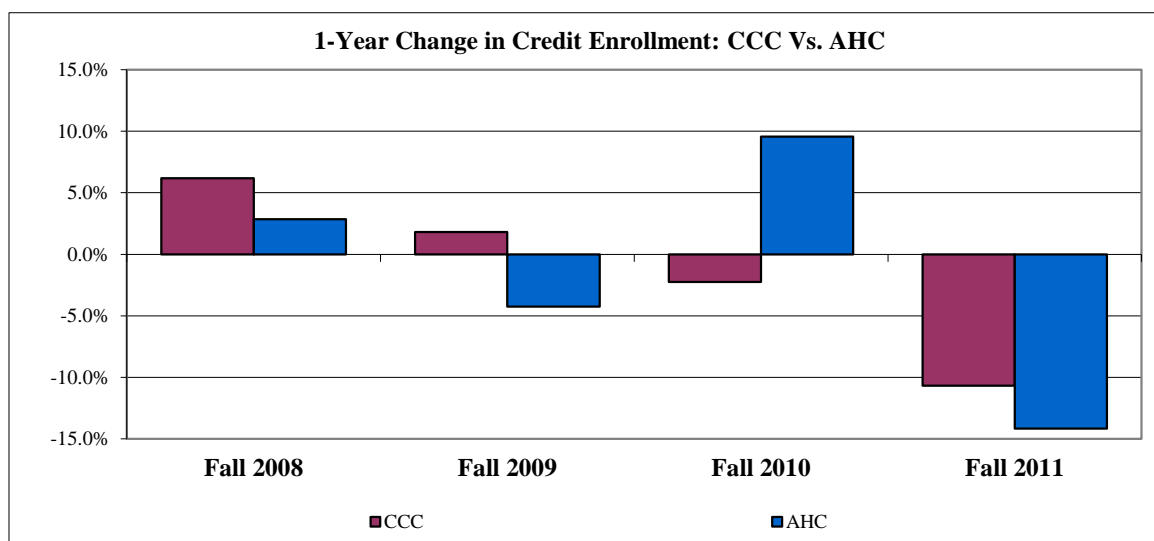
Allan Hancock and Statewide Fall Enrollment 1997-2011

	AHC			STATEWIDE		
	Total	Noncredit	Credit	Total	Noncredit	Credit
1997	12,421	3,136	9,285	1,415,420	162,503	1,252,917
1998	12,995	2,923	10,072	1,494,527	200,255	1,294,272
1999	14,099	3,605	10,494	1,511,483	173,688	1,337,795
2000	14,275	3,860	10,415	1,548,767	177,464	1,371,303
2001	14,472	3,739	10,733	1,648,787	190,292	1,458,495
2002	14,854	3,618	11,236	1,713,608	191,333	1,522,275
2003	15,846	3,983	11,863	1,606,042	184,331	1,421,711
2004	14,707	3,740	10,967	1,577,464	178,480	1,398,984
2005	14,319	3,883	10,436	1,578,768	189,390	1,389,378
2006	14,884	4,301	10,583	1,615,083	199,183	1,415,900
2007	15,456	4,169	11,287	1,696,489	203,547	1,492,942
2008	16,066	4,456	11,610	1,795,769	210,464	1,585,305
2009	15,108	3,993	11,115	1,795,972	182,116	1,613,856
2010	15,055	2,876	12,179	1,748,303	170,608	1,577,695
2011	12,877	2,424	10,453	1,562,727	153,403	1,409,324



Credit and Noncredit (FTR*) Enrollment by Semester -- CCC vs. AHC

		CCC	1-Year % Change	AHC	1-Year % Change
Fall 2007	Credit	1,492,942		11,287	
	Noncredit	203,547		4,169	
	Total	1,696,489		15,456	
Fall 2008	Credit	1,585,305	6.2%	11,610	2.9%
	Noncredit	210,464	3.4%	4,456	6.9%
	Total	1,795,769	5.9%	16,066	3.9%
Fall 2009	Credit	1,613,856	1.8%	11,115	-4.3%
	Noncredit	182,116	-13.5%	3,993	-10.4%
	Total	1,795,972	0.0%	15,108	-6.0%
Fall 2010	Credit	1,577,695	-2.2%	12,179	9.6%
	Noncredit	170,608	-6.3%	2,876	-28.0%
	Total	1,748,303	-2.7%	15,055	-0.4%
Fall 2011	Credit	1,409,324	-10.7%	10,453	-14.2%
	Noncredit	153,403	-10.1%	2,424	-15.7%
	Total	1,562,727	-10.6%	12,877	-14.5%



*Based on Full-Term Reporting

Source: http://misweb.cccco.edu/mis/ onlinestat/studdemo_coll.cfm

Enrollment - Total and Historical 2012.xls, 2-5

Definitions

The following sections report enrollment information based on minimum attendance requirements.

FTR, *Full Term Reporting*, is a term used to indicate whether the student has met the minimum attendance requirements as either a credit or noncredit student as of term-end.

The Chancellors office defines FTR credit and noncredit students as follows:

Credit FTR:

Student enrolled in at least one of the following:

- Weekly/daily census section
- Credit positive attendance section with 8 or more hours or .5 or more units earned.
- Credit independent study section with .5 or more units earned.

Noncredit FTR:

Student enrolled in noncredit positive attendance section(s) with 8 or more hours, and did not enroll in a credit course. If a student meets one of the criteria to be a credit student, they are counted as such, and they are not counted as noncredit even if they enrolled in a noncredit course. This allows credit and noncredit enrollment at the district level to be added without double counting.

District Information

The *AHC District* section reports student enrollment based on their FTR status and course status.

Credit enrollment includes students enrolled in credit courses who meet the credit FTR criteria.

NonCredit enrollment includes students enrolled in noncredit courses who meet the noncredit FTR criteria.

Total noncredit enrollment (regardless of FTR status) is also reported.

Center Information

The center specific sections report credit enrollment using the same definitions as the district information. However, noncredit enrollment at the center is reported using a different definition.

Credit enrollment includes students enrolled in credit courses taken by credit FTR students.

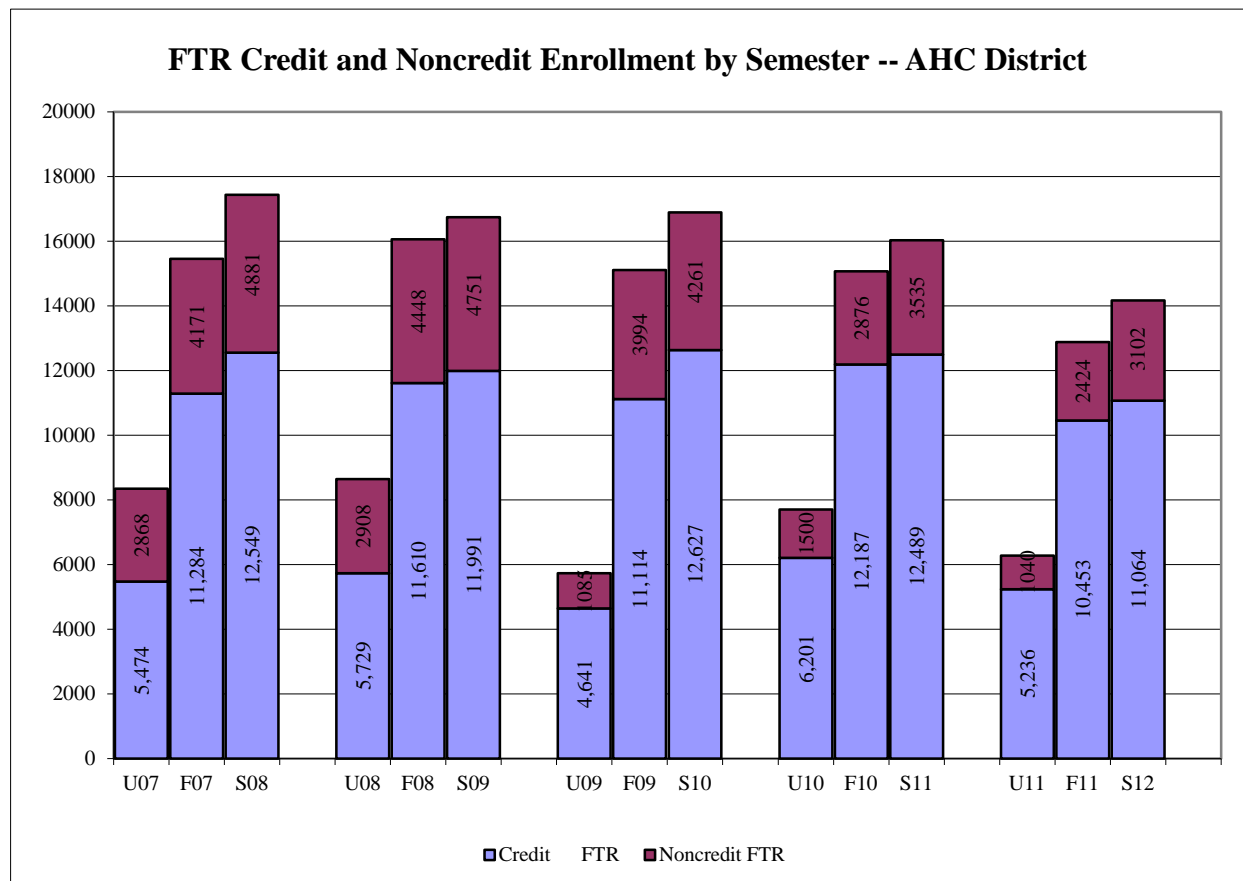
Noncredit enrollment includes students enrolled in noncredit courses taken by *credit or noncredit FTR* students.

Since a student may take both a credit and noncredit course, the center enrollment totals include the unduplicated count of students enrolled at that center.

Credit and Noncredit (FTR*) Enrollment by Semester -- AHC District

Semester	Credit FTR	Noncredit FTR	Total
U07	5474	2868	8342
F07	11284	4171	15455
S08	12549	4881	17430
U08	5729	2908	8637
F08	11610	4448	16058
S09	11991	4751	16742
U09	4641	1085	5726
F09	11114	3994	15108
S10	12627	4261	16888
U10	6201	1500	7701
F10	12187	2876	15063
S11	12489	3535	16024
U11	5236	1040	6276
F11	10453	2424	12877
S12	11064	3102	14166

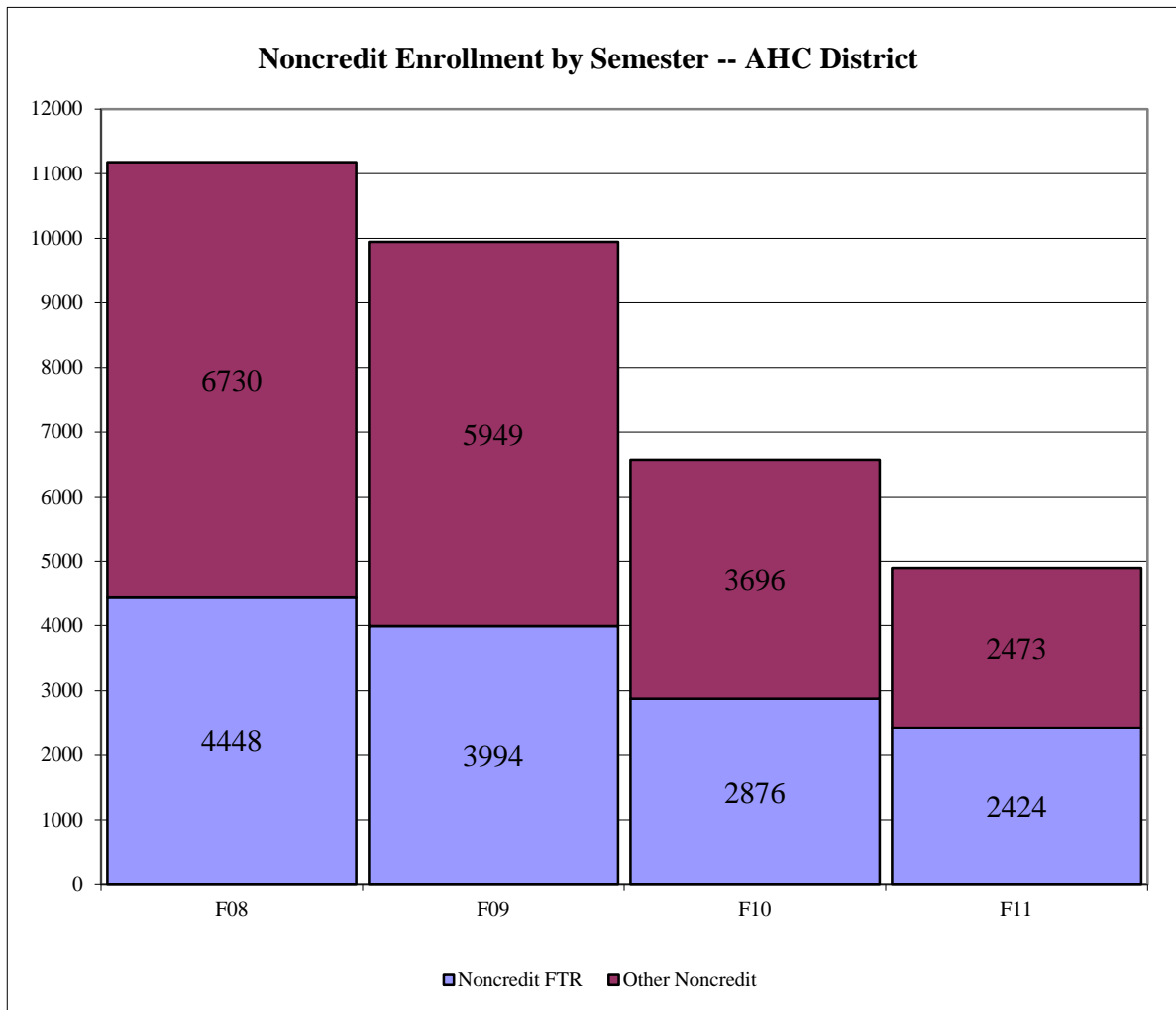
In 2008, credit enrollment increased for summer and fall semesters by 4.7% and 2.9%, respectively. In spring 2009, credit enrollment decreased 4.4% from the previous spring. Non-credit enrollment behaved similarly with slight increases in summer and fall and a decrease in spring compared to the previous year. Total annual enrollment for the 2008-09 academic year fell 3.8% to 25,784 students (unduplicated annual



*Based on Full-Term Reporting

All Noncredit* Enrollment by Semester -- AHC District

Positive Attendance Hours -- All Noncredit Students									
<i>All Noncredit*</i>	F08		F09		F10		F11		4-Year Change
	#	% of total	#	% of total	#	% of total	#	% of total	
0.0 to 7.9 hours	6192	55%	5561	56%	3101	47%	1856	47%	-70%
8.0 to 20.9 hours	1393	12%	1137	11%	839	13%	787	13%	-44%
21 to 40.9 hours	1371	12%	1210	12%	918	14%	786	14%	-43%
41 to 100.9 hours	1553	14%	1457	15%	1136	17%	1042	17%	-33%
101 hours and over	669	6%	578	6%	578	9%	426	9%	-36%
Total	11178	100%	9943	100%	6572	100%	4897	100%	-56.2%



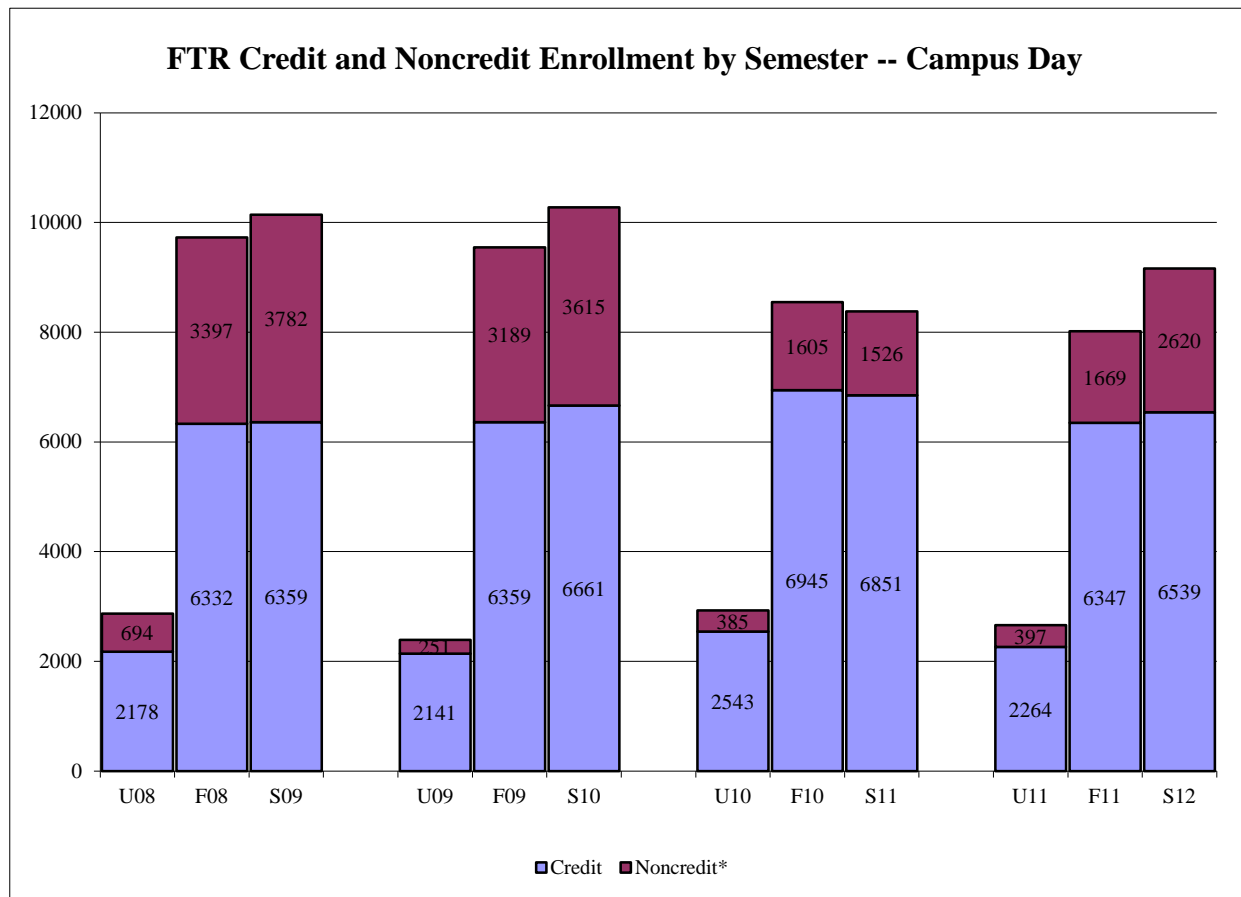
***All Noncredit** is the number of students taking non-credit courses regardless of units completed or enrollment in a credit course.

Noncredit FTR is the number of students enrolled in non-credit courses who completed 8 or more hours, and did not enroll in a credit course.

Credit and Noncredit (FTR*) Enrollment by Semester -- Campus Day

Semester	Credit	Noncredit*	Unduplicated Total
U07	2239	518	2674
F07	5824	3040	7053
S08	5679	3157	7160
U08	2178	694	2784
F08	6332	3397	7654
S09	6359	3782	8008
U09	2141	251	2386
F09	6359	3189	7658
S10	6661	3615	8201
U10	2543	385	2823
F10	6945	1605	7603
S11	6851	1526	7568
U11	2264	397	2521
F11	6347	1669	7008
S12	6539	2620	7431

The total number of students enrolled at campus day in fall 2011 decreased by 8.6% for credit enrollment remained about the same for noncredit enrollment. In spring 2012 credit enrollment decreased by 4.6%, and noncredit enrollment increased by 71.7%.

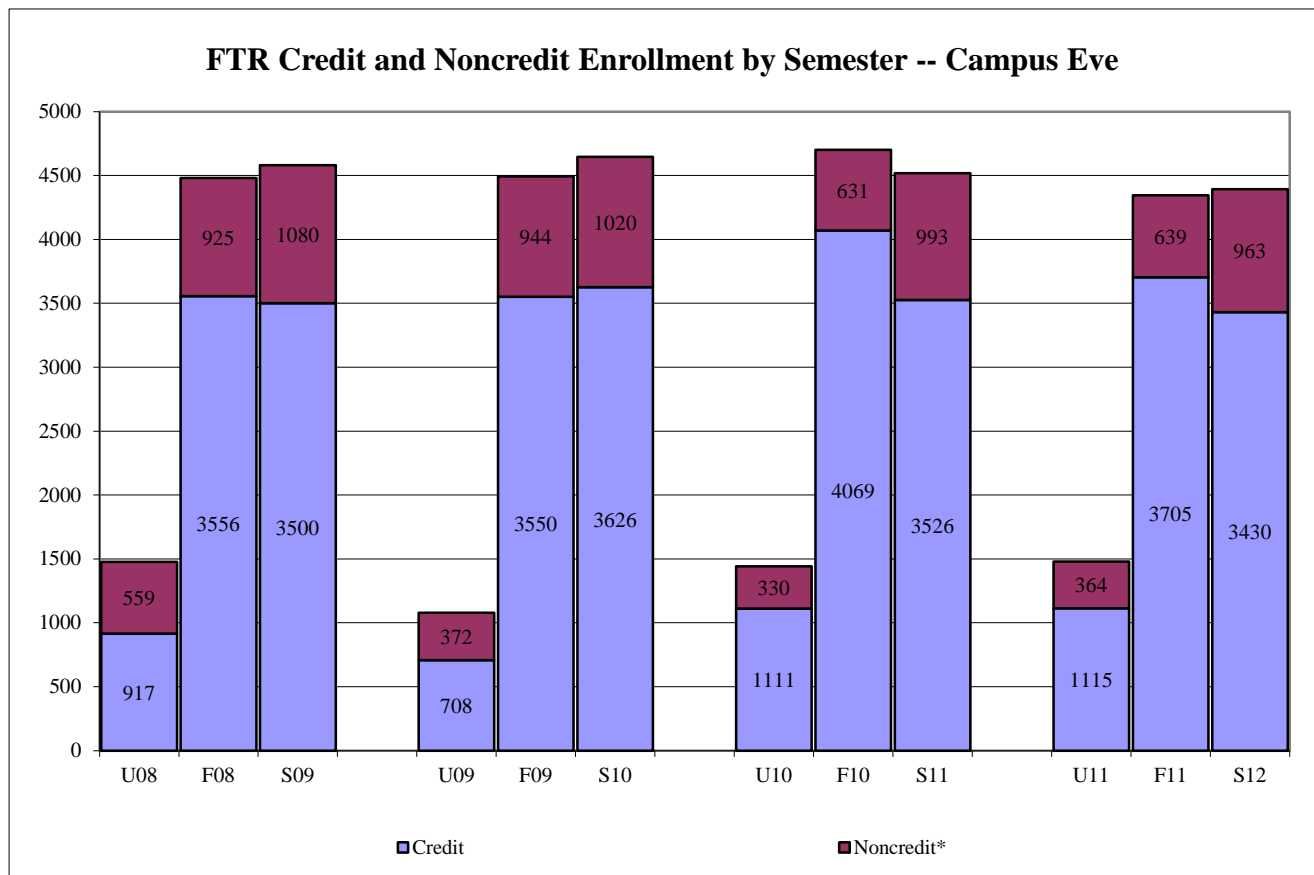


*Based on Full Term Reporting

Credit and Noncredit (FTR*) Enrollment by Semester -- Campus Eve

Semester	Credit	Noncredit*	Unduplicated Total
U07	976	575	1548
F07	3484	1040	4449
S08	3351	1105	4391
U08	917	559	1474
F08	3556	925	4410
S09	3500	1080	4535
U09	708	372	1080
F09	3550	944	4465
S10	3626	1020	4631
U10	1111	330	1437
F10	4069	631	4686
S11	3526	993	4485
U11	1115	364	1479
F11	3705	639	4330
S12	3430	963	4358

The total number of students enrolled at campus evening decreased 7.6% in fall 2011, with an increase in credit enrollment of 8.9%, and noncredit enrollment remaining about the same. In spring 2012 total enrollment decreased slightly by 2.8%, with a decrease in credit enrollment of 2.7%, and a decrease in noncredit enrollment of 3%.

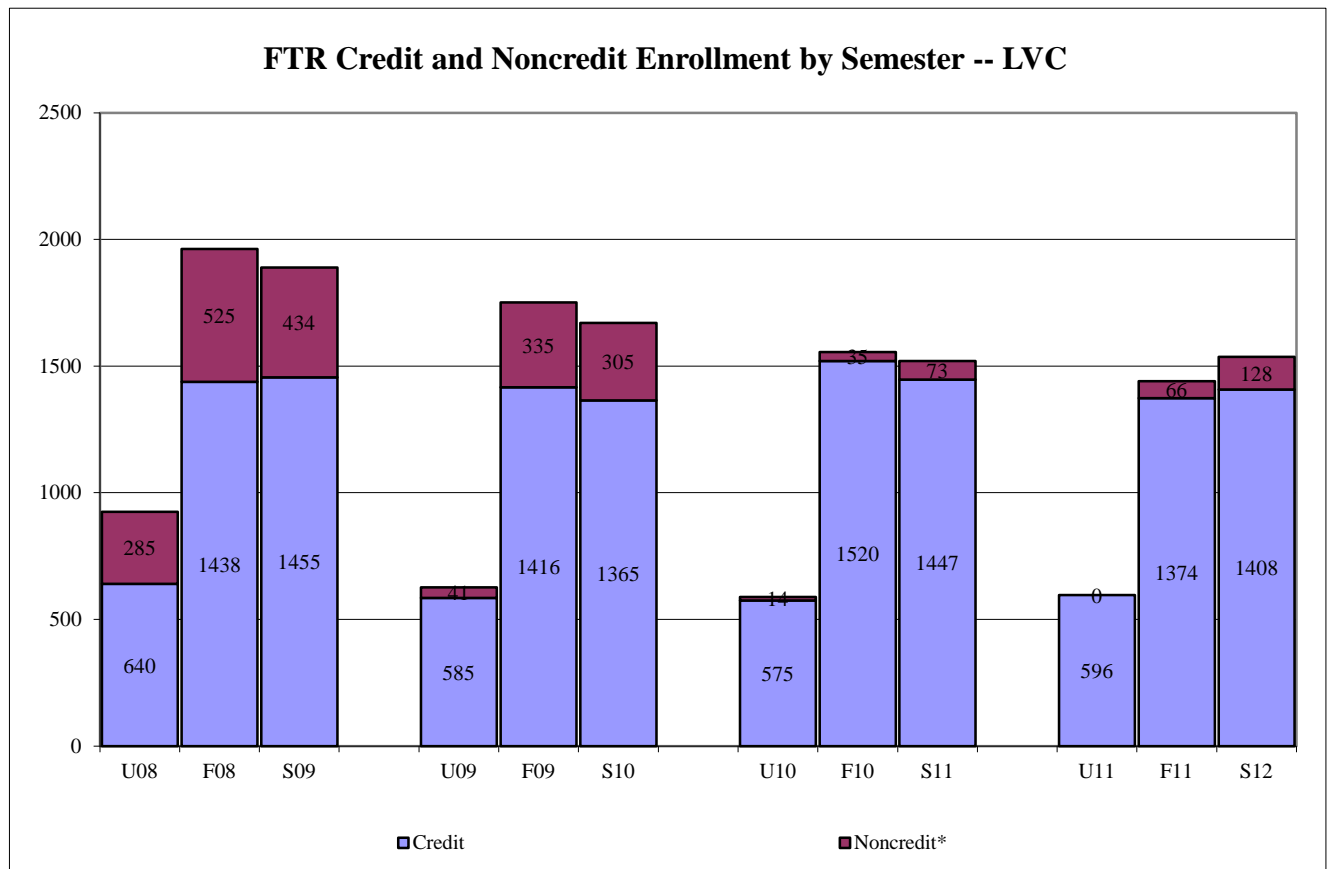


*Based on Full Term Reporting

Credit and Noncredit (FTR*) Enrollment by Semester -- LVC

Semester	Credit	Noncredit*	Unduplicated Total
U07	525	303	822
F07	1550	591	2123
S08	1363	579	1921
U08	640	285	919
F08	1438	525	1952
S09	1455	434	1879
U09	585	41	625
F09	1416	335	1741
S10	1365	305	1666
U10	575	14	589
F10	1520	35	1554
S11	1447	73	1516
U11	596	0	596
F11	1374	66	1435
S12	1408	128	1529

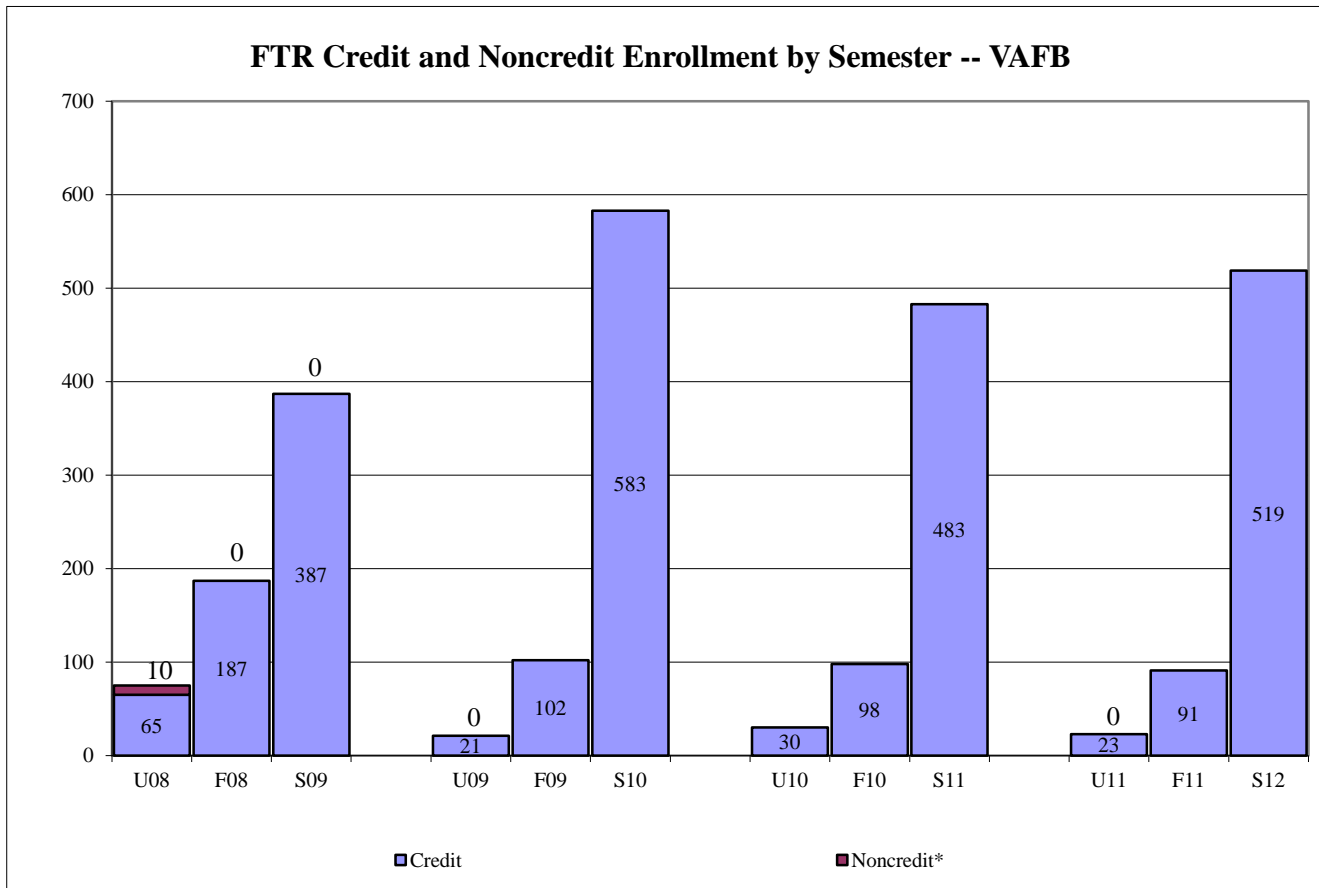
The total number of students enrolled at the LVC decreased 7.7% in fall 2011, with a decrease in credit enrollment of 9.6%, and a increase in noncredit enrollment of 88.6%. In spring 2012 total enrollment remained about the same with a decrease in credit enrollment of 2.7%, an increase in noncredit enrollment of 75.3% after multiple years of declines.



Credit and Noncredit (FTR*) Enrollment by Semester -- VAFB

Semester	Credit	Noncredit*	Unduplicated Total
U07	105	0	105
F07	289	0	289
S08	577	0	577
U08	65	10	75
F08	187	0	187
S09	387	0	387
U09	21	0	21
F09	102	0	102
S10	583	0	583
U10	30	0	30
F10	98	0	98
S11	483	0	483
U11	23	0	23
F11	91	0	91
S12	519	0	519

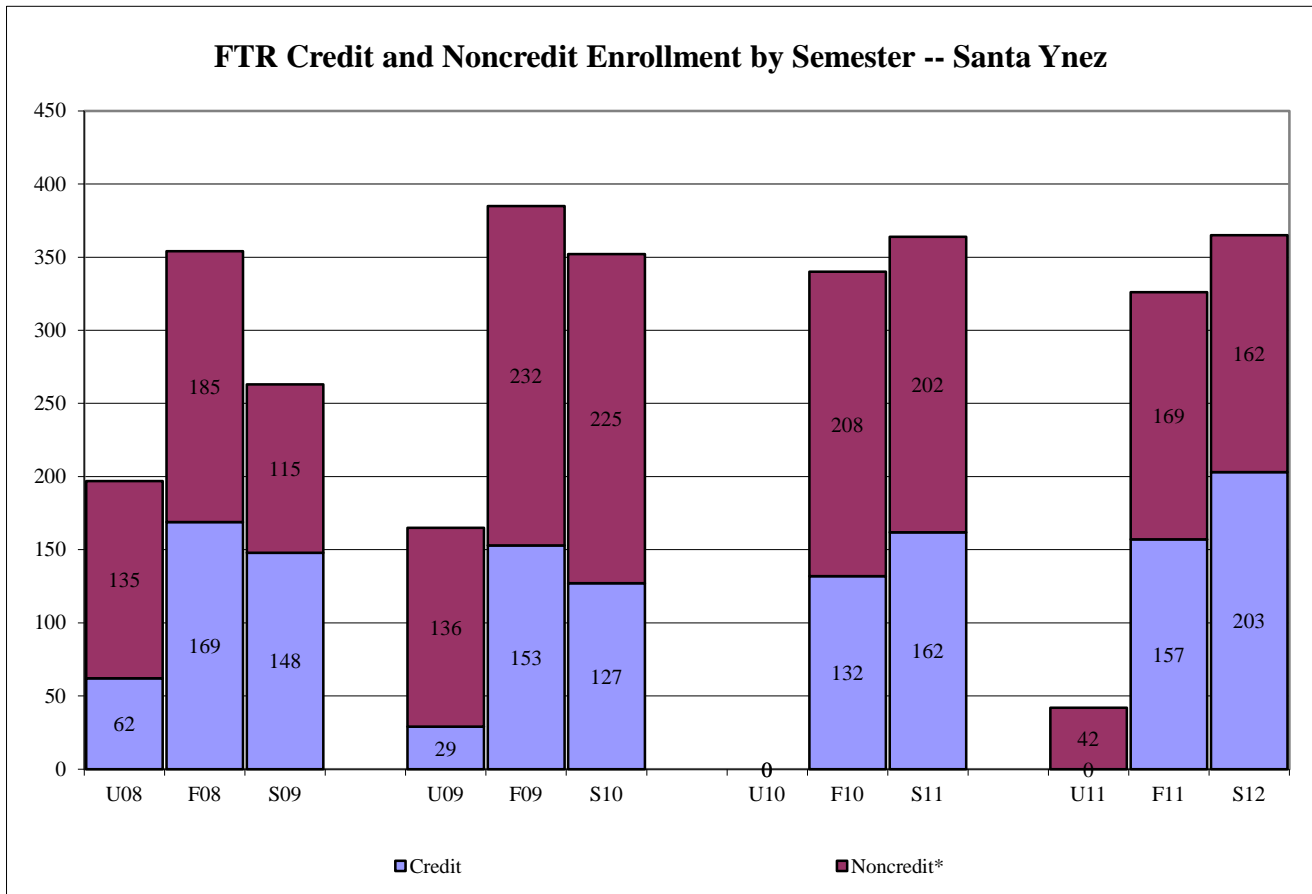
Credit enrollment decreased 68.52% from fall 2007 to fall 2011, and decreased by 10.0% between spring 2008 and spring 2012. There were a total of 10 noncredit students at VAFB in the past five academic years.



Credit and Noncredit (FTR*) Enrollment by Semester -- Santa Ynez

Semester	Credit	Noncredit*	Unduplicated Total
U07	40	135	175
F07	242	179	417
S08	447	191	634
U08	62	135	193
F08	169	185	350
S09	148	115	261
U09	29	136	164
F09	153	232	382
S10	127	225	351
U10	0	0	0
F10	132	208	340
S11	162	202	362
U11	0	42	42
F11	157	169	325
S12	203	162	365

The total number of students enrolled at Santa Ynez decreased in fall 2011 4.40% with credit enrollment increasing 18.9% and noncredit enrollment decreasing 18.8%. In spring 2012 total enrollment remained about the same, with an increase in credit enrollment of 25.3%, and a decrease in noncredit enrollment of 19.8%.

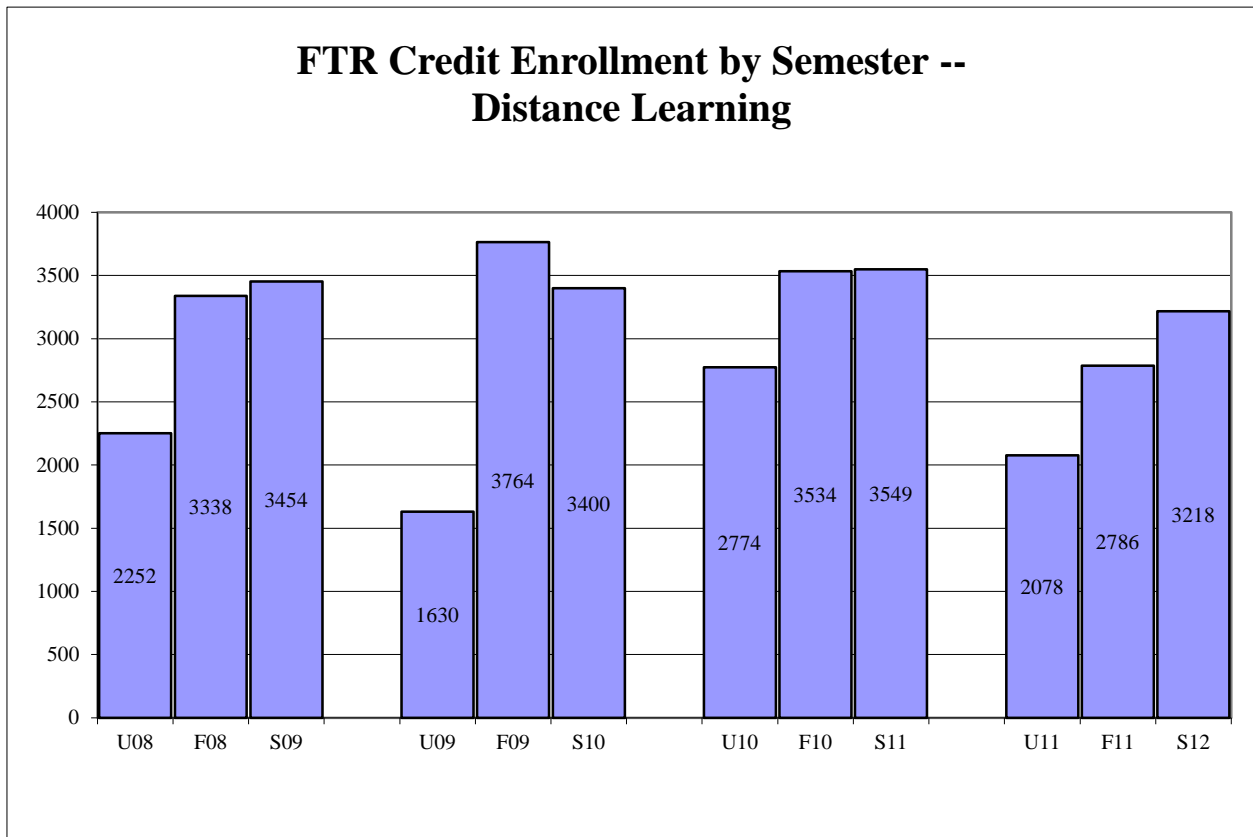


*Based on Full Term Reporting

Credit Enrollment by Semester -- Distance Learning

Semester	Credit
U07	2167
F07	2861
S08	3493
U08	2252
F08	3338
S09	3454
U09	1630
F09	3764
S10	3400
U10	2774
F10	3534
S11	3549
U11	2078
F11	2786
S12	3218

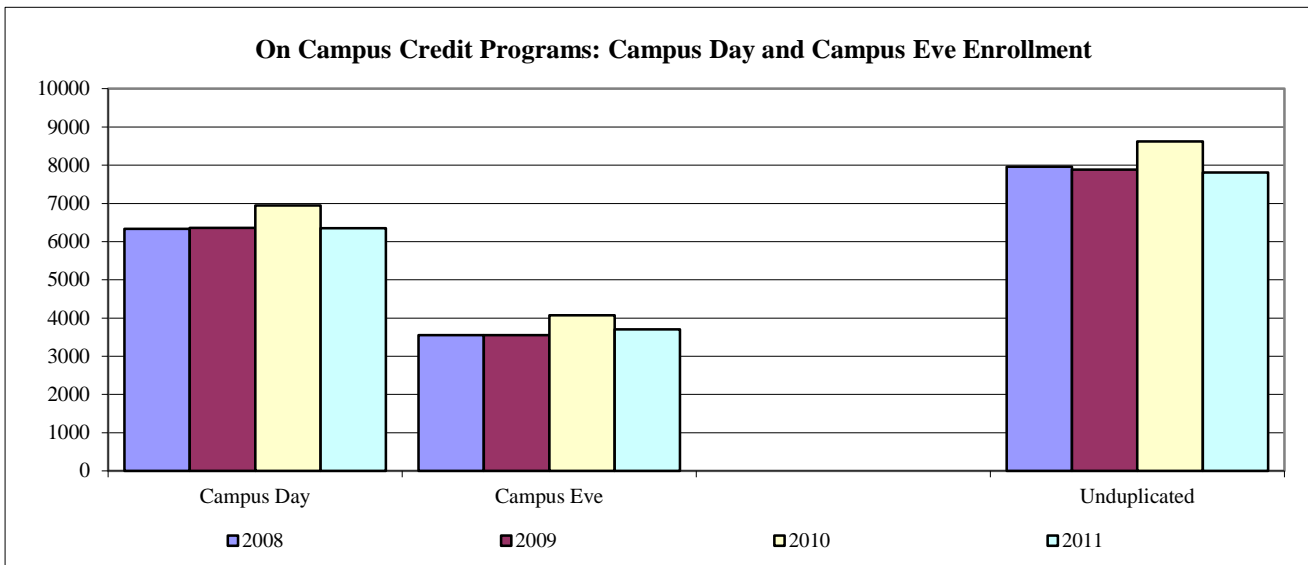
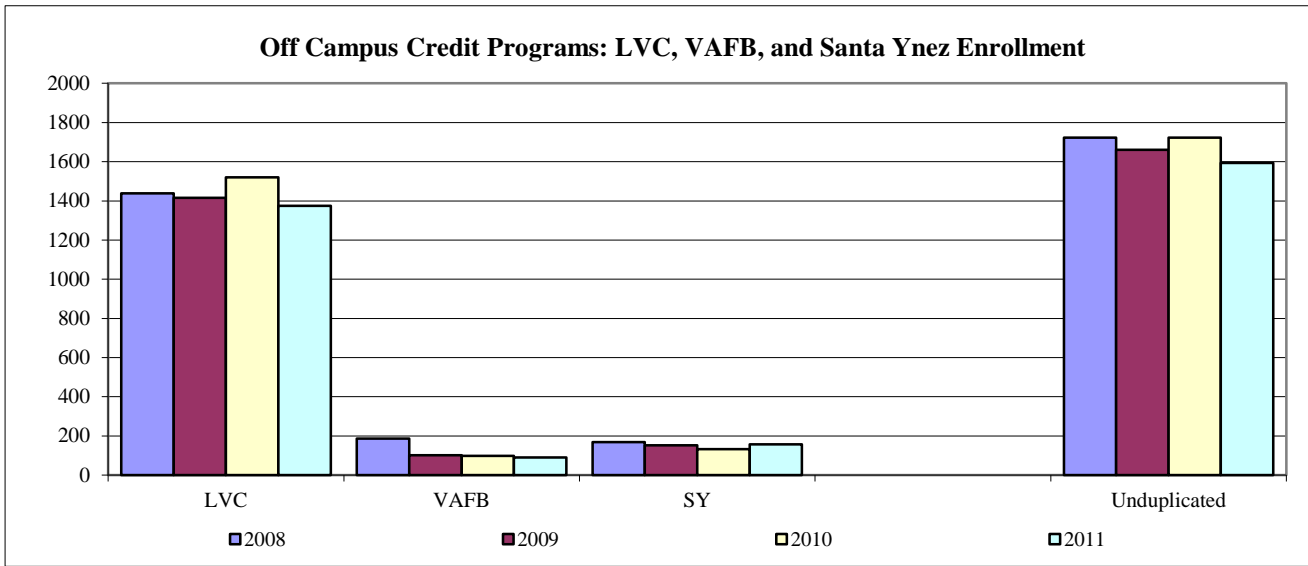
The fastest growing "center" at AHC is distance learning. There were 500 students enrolled in fall 1999 and 3218 students enrolled by spring 2012. The number of students enrolled in distance learning decreased by 9.3% from fall 2010 to fall 2011 and also by 9.3% from spring 2011 to spring 2012.



Credit Enrollment in On and Off-Campus Programs

Fall 2008 to Fall 2011

	2008	2009		2010		2011		
	N	N	1 year % Change	N	1 year % Change	N	1 year % Change	2 year % Change
LVC	1438	1416	-2%	1520	7%	1374	-10%	-3%
VAFB	187	102	-45%	98	-4%	91	-7%	-11%
SY	169	153	-9%	132	-14%	157	19%	3%
Unduplicated	1723	1661	-4%	1723	4%	1594	-7%	-4%
Campus Day	6332	6359	0%	6945	9%	6347	-9%	0%
Campus Eve	3556	3550	0%	4069	15%	3705	-9%	4%
Unduplicated	7957	7885	-1%	8620	9%	7809	-9%	-1%



Unduplicated enrollment in off campus centers (LVC, VAFB, and SY) decreased 7% from fall 2010 to fall 2011. Main campus enrollment decreased (1%) to 7809 from fall 2010 to fall 2011.

Credit Enrollment at Multiple Locations

Fall 2008										
	Total Headcount	Only at Location	%	And Other Locations						
				SM Day	SM Eve	LVC	Santa Ynez	VAFB	Dist Learning	Other
SM Day	6332	2134	33.7%		1931	309	8	31	1209	22
SM Eve	3556	1068	30.0%			172	7	12	663	5
LVC	1438	699	48.6%				8	62	363	1
Santa Ynez	169	138	81.7%					1	6	0
VAFB	187	69	36.9%						49	0
Distance Learning	3338	1486	44.5%							16
Other	878	830	94.5%							

SM Day and SM Eve and LVC -- 70

Fall 2009										
	Total Headcount	Only at Location	%	And Other Locations						
				SM Day	SM Eve	LVC	Santa Ynez	VAFB	Dist Learning	Other
SM Day	6358	2068	32.5%		2024	354	6	26	1636	5
SM Eve	3550	957	27.0%			198	5	5	795	3
LVC	1416	720	50.8%				3	7	316	0
Santa Ynez	153	137	89.5%					0	4	0
VAFB	102	63	61.8%						14	0
Distance Learning	3764	1508	40.1%							54
Other	512	449	87.7%							

SM Day and SM Eve and LVC -- 82

Credit Enrollment at Multiple Locations

Fall 2010										
	Total Headcount	Only at Location	%	And Other Locations						
				SM Day	SM Eve	LVC	Santa Ynez	VAFB	Dist Learning	Other
SM Day	6945	2935	42.3%		2394	389	8	15	1281	116
SM Eve	4069	1125	27.6%			223	4	9	794	21
LVC	1520	757	49.8%				6	21	349	6
Santa Ynez	132	116	87.9%					0	6	0
VAFB	98	52	53.1%						23	1
Distance Learning	3534	1630	46.1%							32
Other	653	501	76.7%							

SM Day and SM Eve and LVC -- 93

Fall 2011										
	Total Headcount	Only at Location	%	And Other Locations						
				SM Day	SM Eve	LVC	Santa Ynez	VAFB	Dist Learning	Other
SM Day	6347	2530	39.9%		2243	339	13	20	1180	84
SM Eve	3705	985	26.6%			195	2	17	721	6
LVC	1374	652	47.5%				3	25	335	3
Santa Ynez	157	138	87.9%					0	8	0
VAFB	91	34	37.4%						25	0
Distance Learning	2786	965	34.6%							57
Other	563	418	74.2%							

SM Day and SM Eve and LVC -- 77

Many students enroll at more than one location. For example, among the 6347 students enrolled at campus day in fall 2011, 39.9% enrolled only at campus day; 35.3% also enrolled at campus evening, 5.4% also enrolled at the LVC, 0.2% also enrolled at Santa Ynez, 0.3% also enrolled at VAFB, 18.6% also enrolled in distance learning, and 1.3% also enrolled at some other off campus location. 1.2% of fall 2011 students enrolled at campus day, campus evening and LVC.